Union Elementary District			070	462	Marico	pa
FINANCES BY FUND	JULY 1, 2001	REVENUES	TRANSFERS	EXPEND	DITURES	JUNE 30,
	BALANCE			BUDGET	ACTUAL	2002
MAINTENANCE & OPERATION	147,530	533,730	0	906,369	785,918	-104,658
UNRESTRICTED CAP OUTLAY	-121,740	65,261	0	135,259	12,515	-68,994
SOFT CAPITAL OUTLAY	8,555	22,606	0	30,050	12,539	18,622
DEFICIENCIES CORRECTION	0	2,415		41,870	2,379	36
BUILDING RENEWAL	58,905	15,125		25,000	14,024	60,006
NEW SCHOOL FACILITIES	-45,738	1,679,285		1,649,350	1,679,818	-46,271
ADJACENT WAYS	-112,632	115,063	0	0	9,468	-7,037
DEBT SERVICE	-54	0	0	0	0	-54
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	153,599	112,574	0	36,256	107,715	158,458
STATE PROJECTS	21,047	-4,346		7,097	251	16,450
FOOD SERVICES	-1,810	41,741	0	91,062	39,266	665
OTHER	6,359	237	0	5,719	5,755	841
CLASSROOM SITE FUND	0	37,158	0	27,113	18,923	18,235
TOTAL	114,021	2,620,849	0	2,955,145	2,688,571	46,299
BOND BUILDING	0	0		0	0	0
INTRGVMNTL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0		0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	22,694	30,760	271,327	246,107	570,888
UNRESTRICTED CAP OUTLAY	63,634	0	1,627	0	65,261
SOFT CAPITAL OUTLAY	8,203	1,651	12,752	0	22,606
SCHOOL FACILITIES			1,696,825		1,696,825
ADJACENT WAYS	115,063				115,063
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTIONPG ONE, THIS SECTION	237		-4,346	112,574	108,465
TOTAL BY SOURCE	209,831	32,411	1,978,185	358,681	2,579,108
PERCENTAGE OF TOTAL REVENUES	8.14	1.26	76.70	13.91	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES			
	BUDGET	ACTUAL	
AUTISM	0	0	
EMOTIONAL DISABILITY	0	0	
HEARING IMPAIRMENTS	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	
SPECIFIC LEARNING DISABILITY	32,006	17,198	
MILD, MOD, SEV, MENTAL RETARDAT	18,000	0	
MULTIPLE DISABILITIES	0	0	
MULTIPLE DISABILITIES WITH SSI	0	0	
ORTHOPEDIC IMPAIRMENT	0	0	
PRESCHOOL MODERATE DELAY	0	0	
PRESCHOOL SEVERE DELAY	0	0	
PRESCHOOL SPEECH/LANG DELAY	0	0	
SPEECH/LANGUAGE IMPAIRMENT	16.000	17.198	
TRAUMATIC BRAIN INJURY	0	0	
VISUAL IMPAIRMENT	0	0	
- SUBTOTAL	66.006	34.396	
GIFTED	0	0	
BILINGUAL EDUCATION	0	0	
REMEDIAL EDUCATION	0	0	
VOCATIONAL TECH ED	0	0	
CAREER EDUCATION	0	0	
- TOTAL	66,006	34,396	

GIFTED P	ROGRAM D	UPLICAT	TED COUNTS
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL	EXPENDITURES
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/02			
BONDS OUTSTANDING	0		
LAND & IMPROVEMENTS	2,065,416		
BUILDING & IMPROVEMENTS	397,555		
FURNITURE, EQUIP, VEHICLES	396,143		
CONSTRUCTION IN PROGRESS	0		

	TAX RATES	ASSESSED VALUATION
PRIMARY	3.7708	4,544,519
SECONDARY	0.0000	5,135,220
SRP		774 241

AVERAGE DAILY	TOTAL	ATTENDING	ATTENDING	TOTAL
MEMBERSHIP	RESIDENT	RESIDENT	NON-RES	ATTENDING
1999 - 2000 ELEMENTARY	69.658	71.550	0.000	71.550
1999 - 2000 HIGH SCHOOL	0.000		0.000	
1999 - 2000 TOTAL	69.658	71.550	0.000	71.550
2000 - 2001 ELEMENTARY	71.142	73.270	0.000	73.270
2000 - 2001 HIGH SCHOOL	0.000	0.000	0.000	0.000
2000 - 2001 TOTAL	71.142	73.270	0.000	73.270
2001 - 2002 ELEMENTARY	82.405	84.055	0.000	84.055
2001 - 2002 HIGH SCHOOL	0.000	0.000	0.000	0.000
2001 - 2002 TOTAL	82.405	84.055	0.000	84.055
FALL 2001 ENROLLMENT	73	NUMBER	OF SCHOOLS	1

STUDENTS PER STAFE
PFR STAFF
84.06
12.01
10.51
46.70
24.72
22.12
9.34
4.94

TEACHER SALARIES	\$295,801	
SUPERINTENDENT'S SALARY		

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